

## Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Overtun (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£1,123 (2024/25)	£-998 (2025/26)	➡	Quarterly	Not available	Q1 2026/27 data available in August 2026
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.10 (2019)	0.24 (2025)	⬆ Bad	5 yearly	National Rank 2025: 138	2030 data available Winter 2030
Number of children in temporary accommodation - (Snapshot)	76 (Q2 2025/26)	50 (Q3 2025/26)	⬇ Good	Quarterly	No benchmarking as local indicator	Q4 2025/26 data available in August 2026
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	31.1% (2023/24)	31% (2024/25)	➡	Annual	National Data 2024/25 29%	2025/26 data available in February 2027
% of reception year children recorded as being overweight (incl. obese) (single year)	22.8% (2023/24)	23.2% (2024/25)	➡	Annual	National Data 2024/25 23.5%	2025/26 data available in November 2026
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.7 (2023/24)	6.6 (2024/25)	➡	Annual	National Data 2024/25: 8 Regional Rank 2024/25: 3	2025/26 data available in May 2027
Slope index of inequality in life expectancy at birth - Male - (Three year period)	10.1 (2023/24)	8.9 (2024/25)	⬇ Good	Annual	National Data 2024/25: 10.4 Regional Rank 2024/25: 3	2025/26 data available in May 2027
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	76.5% (2024/25)	72.7% (2025/26)	➡	Annual	National Data 2025/26 64.6%	2026/27 data available in April 2027
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life	80.5% (2023/24)	75.3% (2024/25)	➡	Annual	National Data 2024/25 77.3%	2025/26 data available in January 2027
Percentage of people who use services who have control over their daily life - Older People	76% (2023/24)	67.8% (2024/25)	➡	Annual	National Data 2024/25 73.6%	2025/26 data available in January 2027
Overall satisfaction of people who use services with their care and support	65.1% (2023/24)	66.5% (2024/25)	➡	Annual	National Data 2024/25 65.1%	2025/26 data available in January 2027
Health Inequalities in wards	See below	See below	➡	Annual	See below	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	141.1 (2020/21)	145 (2023/24)	➡	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Gap in years in Life Expectancy at birth for Males between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.7 (2020/21)	10.4 (2023/24)	⬇ Good	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Gap in years in Life Expectancy at birth for Females between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.1 (2020/21)	8.1 (2023/24)	⬇ Good	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward ( 5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC

Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	10.5% (2023/24)	9.6% (2024/25)	⬇️ Good	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	22.8% (2023/24)	18.5% (2024/25)	⬇️ Good	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	39.3% (2023/24)	36.4% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Number of children in care, excluding Short Breaks - (Snapshot)	240 (2024/25)	230 (2025/26)	➡	Quarterly	National Data 2024/25 67 per 10k	Q1 2026/27 data available in July 2026
Number of children subject to a Child Protection Plan - (Snapshot)	126 (2024/25)	159 (2025/26)	➡	Quarterly	National Data 2024/25 40.6 per 10k	Q1 2026/27 data available in July 2026
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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	93.3% (2024/25)	93.9% (2025/26)	➡	Annual	National Data 2025/26: 87% Regional Data 2025/26: 86%	2026/27 data available in April 2027
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	59.6% (2024/25)	53.8% (2025/26)	➡	Annual	National Data 2025/26: 48.6% Regional Data 2025/26: 41.1%	2026/27 data available in April 2027
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.5% (2023/24)	74.4% (2024/25)	⬆️ Good	Annual	National Data 2024/25 64.8%	2025/26 data available in November 2026
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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	70% (2023/24)	71.4% (2024/25)	➡	Annual	National Data 2024/25 68.3%	2025/26 data available in December 2026
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,320 (2023/24)	2,337 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	17% (2023/24)	17.5% (2024/25)	➡	Annual	National Data 2024/25 24.7%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,938 (2023/24)	1,942 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	14.2% (2023/24)	14.6% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,729 (2023/24)	1,872 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	15.2% (2023/24)	16.5% (2024/25)	➡	Annual	National Data 2024/25 25.9%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,299 (2023/24)	1,262 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026

% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	11.4% (2023/24)	11.1% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census snapshot)	4,246 (2023/24)	4,441 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census snapshot)	3,289 (2023/24)	3,278 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of active EHCPs overseen by SEND Services (Snapshot)	1,610 (2024/25)	1,893 (2025/26)	➡	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
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Economy: A fair, thriving, green economy for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Universal Credit: Claimants	14,159 (2024/25)	15,744 (2025/26)	⬆️ Bad	Quarterly	Not available	Q1 2026/27 data available in August 2026
Workplace Earnings gap between the 25 percentile and the median (£) (York)	£182.30 (2024/25)	£175.90 (2025/26)	➡	Annual	National Data 2025/26 £181.80	2026/27 data available in November 2026
Housing affordability (median house prices to earnings ratio)	8.5 (2023/24)	7.5 (2024/25)	⬇️ Good	Annual	National Data 2024/25 7.6	2025/26 data available in March 2027
% of vacant city centre shops	6.5% (2024/25)	5.3% (2025/26)	⬇️ Good	Monthly	National Data 2025/26 13.4%	Q1 2026/27 data available in July 2026
GVA per head (£)	37,748 (2022/23)	41,162 (2023/24)	⬆️ Good	Annual	Regional Rank 2023/24: 2	2024/25 data available in July 2026
% of working age population in employment (16-64)	79.9% (Q2 2025/26)	78.7% (Q3 2025/26)	➡	Quarterly	National Data Q3 2025/26 75.5%	Q4 2025/26 data available in July 2026
% of Total Employees working for an Accredited Good Business Charter employer	13.5% (2023/24)	11.3% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
% of Total Employees working for an Accredited Living Wage employer	16.4% (2023/24)	16.3% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Survival of Newly Born Businesses post 1 year	93.9% (2022/23)	95.0% (2023/24)	➡	Annual	Benchmark Post 2 years 2022/23 71.2%	2024/25 data available in November 2026
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Transport: Sustainable accessible transport for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	3.78m (2024/25)	3.88m (2025/26)	⬆️ Good	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
Local bus passenger journeys originating in the authority area (excluding P&R)	7.69m (up to Q3 2024/25)	7.43m (up to Q3 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q4 2025/26 data available in July 2026
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m)	2.03m (2023/24)	2.03m (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Area-Wide Cycle Flow (12 hour) indexed to 2010 Baseline (9,897) (Calendar Year)	97% (2024)	103% (2025)	➡	Annual	No benchmarking as local indicator	2026 data available in February 2027
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009 Baseline (37,278)	101% (2024)	130% (2025)	➡	Annual	No benchmarking as local indicator	2026 data available in February 2027
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	78.7% (2024)	60.8% (2025)	➡	Annual	No benchmarking as local indicator	2026 data available in February 2027
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Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (2024/25)	103 (2025/26)	→	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
% of Principal roads where maintenance should be considered (Local Recording)	14% (2024/25)	9% (2025/26)	→	Annual	No benchmarking as local indicator	2026/27 data available in March 2027
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	2% (2023/24)	3% (2024/25)	→	Annual	National Data (Scanner DfT Comparison) 2023/24 4%	2025/26 data available in August 2026
% of Non-principal classified roads where maintenance should be considered (Local Recording)	33% (2024/25)	20% (2025/26)	→	Annual	No benchmarking as local indicator	2026/27 data available in March 2027
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	4% (2023/24)	4% (2024/25)	→	Annual	National Data (Scanner DfT Comparison) 2023/24 7%	2025/26 data available in August 2026
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Housing: Increasing the supply of affordable housing (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Number of new affordable homes delivered in York	153 (2024/25)	154 (2025/26)	→	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
% of dwellings with energy rating in A-C band in the EPC Register - Snapshot	46.1% (2024/25)	47.2% (2025/26)	↑ Good	Monthly	National Data 2024/25 52.7%	Q1 2026/27 data available in September 2026
Net Additional Homes Provided - (YTD)	649 (2024/25)	549 (Q2 2025/26)	↑ Good	Bi-annual	No benchmarking as local indicator	2025/26 full-year data available in July 2026
Net Housing Consents - (YTD)	739 (2024/25)	162 (Q2 2025/26)	→	Bi-annual	No benchmarking as local indicator	2025/26 full-year data available in July 2026
Number of homeless households with dependent children in temporary accommodation - (Snapshot)	35 (Q2 2025/26)	29 (Q3 2025/26)	→	Quarterly	No benchmarking as local indicator	Q4 2025/26 data available in August 2026
Number of people sleeping rough - local data - (Snapshot)	14 (2024/25)	33 (2025/26)	→	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
HMO's as % of properties in York	4.3% (2023/24)	4.3% (2024/25)	→	Annual	National Data 2024/25 1.5%	2025/26 data available in June 2027
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Housing: Increasing the supply of affordable housing (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of dwellings failing to meet the decent homes standard	1.9% (2023/24)	2% (2024/25)	→	Annual	National Data (RSH Return) 2024/25 3.2%	2025/26 data available in July 2026
% of Repairs completed on first visit	80.4% (2024/25)	81.2% (2025/26)	→	Quarterly	Housemark Median 2023/24 88.6%	Q1 2026/27 data available in July 2026
Number of Void Properties - Standard Voids - (Snapshot)	55 (2024/25)	118 (2025/26)	↑ Bad	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
Number of Void Properties - Major Works Voids - (Snapshot)	7 (2024/25)	15 (2025/26)	↑ Bad	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
Number of Void Properties - Capital Projects Voids - (Snapshot)	19 (2024/25)	0 (2025/26)	↓ Good	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
Number of Void Properties - Total Voids (Excludes Not Offerable) - (Snapshot)	81 (2024/25)	133 (2025/26)	↑ Bad	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
Number of Void Properties - Not Offerables - (Snapshot)	79 (2024/25)	23 (2025/26)	→	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
% of tenants satisfied that their landlord provides a home that is well maintained	56.1% (2024/25)	65.2% (2025/26)	→	Annual	National Data (RSH Return) 2024/25 68.1%	2026/27 data available in January 2027
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Sustainability: Cutting carbon, enhancing the environment for our future (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	30.7 (2024)	28.2 (2025)	↓ Good	Annual	No benchmarking as local indicator	2026 data available in April 2027
Percentage of household waste sent for reuse, recycling or composting	36.6% (Prov) (Q3 2024/25)	37.3% (Prov) (Q3 2025/26)	→	Quarterly	National Data 2024/25 42%	Q4 2025/26 data available in August 2026
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	803 (2022)	758 (2023)	↓ Good	Annual	No benchmarking as local indicator	2024 data available in November 2026
% of Talkabout panel satisfied with their local area as a place to live	81.7% (Q1 2025/26)	81.8% (Q3 2025/26)	→	Bi-annual	Community Life Survey 2024/25 73%	Q1 2026/27 data available in August 2026
% of Talkabout panel who give unpaid help to any group, club or organisation	64.2% (Q1 2025/26)	63.2% (Q3 2025/26)	→	Bi-annual	Community Life Survey 2024/25 54%	Q1 2026/27 data available in August 2026
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Sustainability: Cutting carbon, enhancing the environment for our future (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	3,309 (2023/24)	2,942 (2024/25)	↓ Good	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Number of trees planted (CYC)	2,705 (2024/25)	54 (2025/26)	→	Annual	No benchmarking as local indicator	2026/27 data available in April 2027
% of Talkabout panel who think that the council are doing well at improving green spaces	43% (Q1 2025/26)	40.1% (Q3 2025/26)	→	Bi-annual	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
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How the Council will operate (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	95.3% (2024/25)	94.8% (2025/26)	→	Monthly	Not available	Q1 2026/27 data available in July 2026
% of 4Cs Complaints responded to 'In Time'	70.1% (2024/25)	51.1% (2025/26)	↓ Bad	Monthly	Not available	Q1 2026/27 data available in July 2026
The % of the Talkabout panel reporting an 'excellent' experience when they last contacted the council about a service	11.5% (Q1 2025/26)	12.8% (Q3 2025/26)	↑ Good	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
The % of the Talkabout panel reporting a 'good' experience when they last contacted the council about a service	30.7% (Q1 2025/26)	32.6% (Q3 2025/26)	→	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
The % of the Talkabout panel reporting a 'satisfactory' experience when they last contacted the council about a service	32.6% (Q1 2025/26)	37.4% (Q3 2025/26)	→	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
The % of the Talkabout panel reporting a 'poor' experience when they last contacted the council about a service	25.2% (Q1 2025/26)	17.3% (Q3 2025/26)	→	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in August 2026
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	11.9 (2024/25)	12.1 (2025/26)	→	Monthly	CIPD (Public Sector) 2024/25 13.3	Q1 2025/26 data available in July 2026
York Customer Centre average speed of answer	00:00:42 (Phone) (2024/25)	00:02:11 (Phone) (2025/26)	→	Monthly	No benchmarking as local indicator	Q1 2026/27 data available in July 2026
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